

Appendix A

County-By-County Resource Comparison Chart

PUBLIC DEFENDERS VERSUS COUNTY ATTORNEY BUDGETS (EST.)

FY2009-FY2011

(county budgets and financial statements available for download at
<http://www.sao.state.ut.us/lgReports.html#>)

<u>County</u>	<u>FY2009</u> <u>(Budget)</u>	<u>FY2009</u> <u>Actual</u>	<u>FY2010</u> <u>Budget</u>	<u>FY2011</u> <u>Budget</u>	<u>3-year average*</u>
<u>Box Elder</u>					
Public Defender	\$175,000	\$171,842	\$171,500	\$170,929	\$171,424
County Attorney	\$511,793	\$526,243	\$563,954	\$551,198	\$547,132
PD % of CA budget	34.19%	32.65%	30.41%	31.01%	31.36%
<u>Daggett**</u>					
Public Defender	\$10,300	\$4,185	\$7,500 not budgeted		\$5,842.5
County Attorney	\$90,300	\$81,306	\$107,500	\$96,290	\$95,032
PD % of CA budget	11.41%	5.15%	6.98%		4.04%
<u>Duchesne**</u>					
Public Defender	\$187,000	\$166,809	\$175,000	\$175,000	\$172,270
County Attorney	\$491,250	\$455,128	\$488,723	\$488,532	\$477,461
PD % of CA budget	38.07%	36.65%	35.81%	35.82%	36.09%
<u>Iron***</u>					
Public Defender	\$221,023	\$206,347	\$204,000	\$203,235	\$204,527
County Attorney	\$876,721	\$840,653	\$884,600	\$836,000	\$853,751
PD % of CA budget	25.21%	24.55%	23.06%	24.31%	23.97%
<u>Kane***, ****</u>					
Public Defender	\$55,630	\$49,895	\$61,500	\$61,500	\$57,632
County Attorney	\$266,089	\$301,507	\$376,976	\$388,520	\$355,668
PD % of CA budget	20.91%	16.55%	16.31%	15.83%	16.23%
<u>San Juan</u>					
Public Defender	\$85,000	\$87,855	\$76,480	\$88,124	\$84,153
County Attorney	\$258,348	\$261,144	\$258,410	\$259,165	\$259,573
PD % of CA budget	32.90%	33.64%	29.60%	34.00%	32.41%
<u>Sevier****</u>					
Public Defender	\$102,000	\$83,984	\$102,000	\$102,000	\$95,995
County Attorney	\$325,320	\$356,707	\$384,397	\$421,159	\$387,421
PD % of CA budget	31.35%	23.54%	26.54%	24.22%	24.77%
<u>Uintah</u>					
Public Defender	\$257,500	\$229,932	\$277,600	\$319,200	\$275,577
County Attorney	\$1,069,900	\$1,071,688	\$1,052,400	\$1,210,700	\$1,111,596
PD % of CA budget	24.07%	21.46%	26.38%	26.36%	24.73%
<u>Weber*****</u>					
Public Defender	\$1,199,836	\$1,232,840	\$1,113,000	\$1,592,800	\$1,312,880
County Attorney (crim)	\$2,080,947	\$2,033,404	\$2,037,521	\$2,251,924	\$2,107,616
County Attorney(total)	\$2,680,254	\$2,590,625	\$2,606,608	\$2,832,248	\$2,676,494
PD % of CA crim budget	57.66%	60.63%	54.63%	70.73%	62.00%
PD % of CA total budget	44.77%	47.59%	42.70%	56.24%	48.84%

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FY2009-FY2011**

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Notes:

* Calculated, where possible, using FY2009 actual costs plus budgeted amounts for FY2010 and FY2011.

** Daggett and Duchesne Counties do not include public defender services as a separate, identifiable line item in their budgets or financial statements. Public defender budget figures have been derived from other documents either publicly available or produced by those counties.

*** It was evident from financial materials available for Iron and Kane Counties that they include in their reported public defense budgets monies that are actually allocated to the Indigent Capital Defense Fund. Given the unique nature of capital cases, and given that those funds are not actually available for general public defender services, we have removed those amounts from the monies reported as budgeted for public defense services in those counties.

**** Unlike most counties studied for this report, Kane and Sevier Counties do not include the "victim's witness advocate" as part of the County Attorney's Office budget. Because that position undeniably benefits and is part of the prosecution function, we have added the monies budgeted for that position back into the county attorney budgets for those counties.

***** Unlike most counties studied for this report, Weber County appears to separate its County Attorney Office budget into two separate line items: "attorney-criminal" and "attorney civil." We have provided comparisons using both figures. Note, however, that the Weber County budget numbers do not reflect an additional five state-paid attorneys who prosecute juvenile cases. We estimate that adding those attorneys to Weber's budget would add another approximately \$500,000.